

ORDINANCE NO.: 122-2008
 INTRODUCED BY: ALEXANDER

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2008; TO AMEND ORDINANCE NOS. 27-2008, 51-2008, 70-2008, 81-2008, AND 96-2008; AND DECLARING AN EMERGENCY.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, OHIO THAT:

SECTION 1: TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF SAID CITY OF RICHMOND HEIGHTS, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2008, THE FOLLOWING SUMS BE AND THEY ARE HEREBY SET ASIDE AND APPROPRIATED AS FOLLOWS:

Fund/ Account Description	Current Budget	Amend-ment	Revised Budget
GENERAL FUND			
POLICE DEPARTMENT			
PERSONNEL	2,824,356	63,930	2,888,286
CONTRACTUAL	289,275	(1,675)	287,600
SUPPLIES	105,500	(9,925)	95,575
TECHNICAL EQUIPMENT	5,000	(475)	4,525
RECREATION DEPARTMENT			
PERSONNEL	223,021	(31,860)	191,161
CONTRACTUAL	60,000	1,455	61,455
SUPPLIES	30,960	(3,500)	27,460
TRANSFERS, REFUND, REIMB	24,000	700	24,700
BUILDING DEPARTMENT			
PERSONNEL	381,531	4,035	385,566
CONTRACTUAL	70,000	1,555	71,555
SUPPLIES	8,000	(1,850)	6,150
SERVICE DEPARTMENT			
PERSONNEL	870,432	(44,850)	825,582
CONTRACTUAL	630,275	(8,900)	621,375
SUPPLIES	70,000	(13,350)	56,650
MINOR EQUIPMENT	2,500	(1,600)	900
COUNCIL			
PERSONNEL	100,714	(6,850)	93,864
CONTRACTUAL	5,950	0	5,950
SUPPLIES	800	0	800

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ADMINISTRATION

PERSONNEL	359,841	16,125	375,966
CONTRACTUAL	910,000	(14,450)	895,550
SUPPLIES	31,500	(925)	30,575
TRANSFERS	492,750	29,275	522,025

SAFETY DIRECTOR DEPARTMENT

PERSONNEL	17,450	(275)	17,175
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LEGAL DEPARTMENT

PERSONNEL	67,900	(475)	67,425
CONTRACTUAL	105,000	(18,250)	86,750
SUPPLIES	3,000	(800)	2,200

CIVIL SERVICE DEPARTMENT

PERSONNEL	2,635	(900)	1,735
CONTRACTUAL	6,000		6,000
SUPPLIES	200	(200)	0

TOTAL GENERAL FUND		(44,035)	
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STREET CONSTRUCTION FUND

PERSONNEL	153,125	10,210	163,335
CONTRACTUAL	10,500	(250)	10,250
SUPPLIES	437,500	(71,450)	366,050

STATE HIGHWAY FUND

TRANSFER	0	85,000	85,000
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FIRE SERVICE FUND

PERSONNEL	2,014,291	82,790	2,097,081
CONTRACTUAL	56,190	0	56,190
SUPPLIES	38,700	0	38,700

RECREATION PROGRAM FUND

PERSONNEL	91,050	275	91,325
CONTRACTUAL	18,000	(1,875)	16,125
SUPPLIES	17,500	(4,725)	12,775

RESCUE SQUAD FUND

ADVANCE	0	290,000	290,000
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TRANSFER	0	22,418	22,418
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CAPITAL IMPROVEMENT FUND

TRANSFER	0	170,000	170,000
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CLAIMS AND LITIGATION FUND

TRANSFER	0	24,085	24,085
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PROFESSIONAL SERVICES FUND

ADVANCES	0	37,500	37,500
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ZONING APPEAL FUND

ADVANCES	0	25,000	25,000
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SIDEWALK BOND FUND

ADVANCES	0	15,000	15,000
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BUILDING BOND FUND

ADVANCES	0	177,000	177,000
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DEBT SERVICE FUND

DEBT SERVICE	1,752,750	3,760	1,756,510
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820,703

SECTION 2: THE DIRECTOR OF FINANCE IS HEREBY AUTHORIZED TO DRAW WARRANTS FOR PAYMENT OF ANY OF THE FOREGOING APPROPRIATIONS UPON RECEIVING REQUESTS BY THE CITY OF RICHMOND HEIGHTS OR OFFICERS AUTHORIZED BY LAW TO APPROVE THE SAME OR BY ORDINANCE OR RESOLUTION OF COUNCIL TO MAKE EXPENDITURES, PROVIDED THAT NO WARRANT BE DRAWN OR PAID FOR SALARIES OR WAGES EXCEPT TO PERSONS EMPLOYED BY AUTHORITY OR IN ACCORDANCE WITH LAW OR ORDINANCE, PROVIDED FURTHER THAT THE APPROPRIATION FOR CONTINGENCIES CAN ONLY BE EXPENDED UPON APPROVAL BY A TWO-THIRDS VOTE OF COUNCIL FOR ITEMS OR EXPENSES CONSTITUTING A LEGAL OBLIGATION AGAINST THE CITY AND FOR PURPOSES OTHER THAN COVERED BY THE SPECIFIC APPROPRIATIONS HEREIN MADE.

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SECTION 3: ORDINANCE NOS. 27 - 2008, 51-2008, 70-2008, 81-2008, AND 96-2008 BEING ORDINANCES MAKING APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2008, BE AND THE SAME HEREBY ARE AMENDED AS SET FORTH ABOVE.

SECTION 4: THIS ORDINANCE IS HEREBY DECLARED TO BE AN EMERGENCY MEASURE NECESSARY FOR THE IMMEDIATE PRESERVATION OF THE PUBLIC PEACE, HEALTH AND SAFETY OF THE CITIZENS OF THE CITY OF RICHMOND HEIGHTS AND FOR THE REASON THAT IT IS NECESSARY TO IMMEDIATELY MAKE THE APPROPRIATIONS HEREIN IN ORDER THAT THE CITY CAN PROPERLY FUNCTION AND MEET ITS OBLIGATIONS; WHEREFORE, THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE IMMEDIATELY UPON ITS PASSAGE BY THE COUNCIL AND SIGNATURE OF THE MAYOR.

PASSED: _____

DANIEL J. URSU
MAYOR

APPROVED: _____

ATTEST: _____

BETSY TRABEN
CLERK OF COUNCIL

DAVID H. ROCHE
PRESIDENT OF COUNCIL