

ORDINANCE NO.: 86-2010  
 INTRODUCED BY: ALEXANDER

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2010; TO AMEND ORDINANCE NOS. 19-2010, 39-2010, 68-2010, 75-2010 AND 81-2010; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, OHIO THAT:

SECTION 1: TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF SAID CITY OF RICHMOND HEIGHTS, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2010, THE FOLLOWING SUMS BE AND THEY ARE HEREBY SET ASIDE AND APPROPRIATED AS FOLLOWS:

| Fund/ Account Description  | Current<br>Budget | Amend-<br>ment | Revised<br>Budget |
|----------------------------|-------------------|----------------|-------------------|
| <b>GENERAL FUND</b>        |                   |                |                   |
| <i>Police</i>              |                   |                |                   |
| PERSONNEL                  | 2,288,137.62      | 35,600.00      | 2,323,737.62      |
| CONTRACTUAL                | 253,350.00        | (18,300.00)    | 235,050.00        |
| SUPPLIES                   | 75,000.00         | (15,300.00)    | 59,700.00         |
| <i>Recreation</i>          |                   |                |                   |
| PERSONNEL                  | 144,426.98        | 710.00         | 145,136.98        |
| CONTRACTUAL                | 25,500.00         | 975.00         | 26,475.00         |
| SUPPLIES                   | 25,050.00         | (425.00)       | 24,625.00         |
| TRANSFERS, REIMB, & REFUND | 17,450.00         | 215.00         | 17,665.00         |
| <i>Building</i>            |                   |                |                   |
| CONTRACTUAL                | 27,600.00         | (8,000.00)     | 19,600.00         |
| <i>Service</i>             |                   |                |                   |
| PERSONNEL                  | 724,357.77        | (30,000.00)    | 694,357.77        |
| CONTRACTUAL                | 378,593.08        | (3,000.00)     | 375,593.08        |
| SUPPLIES                   | 41,500.00         | (2,000.00)     | 39,500.00         |
| <i>Administration</i>      |                   |                |                   |
| PERSONNEL                  | 356,649.54        | (9,000.00)     | 347,649.54        |
| CONTRACTUAL                | 854,250.00        | (9,000.00)     | 845,250.00        |
| SUPPLIES                   | 14,440.30         | 500.00         | 14,940.30         |
| MINOR EQUIPMENT            | 750.00            | 250.00         | 1,000.00          |
| TRANSFERS, REIMB, & REFUND | 1,619,190.22      | 726,965.00     | 2,346,155.22      |
| <i>Civil Service</i>       |                   |                |                   |
| CONTRACTUAL                | 10,000.00         | (10,000.00)    | 0.00              |
| <b>STREET CONSTRUCTION</b> |                   |                |                   |
| PERSONNEL                  | 154,626.92        | 8,500.00       | 163,126.92        |
| CONTRACTUAL                | 8,515.00          | 600.00         | 9,115.00          |
| SUPPLIES                   | 289,610.00        | (600.00)       | 289,010.00        |

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**STATE HIGHWAY**

|             |           |        |           |
|-------------|-----------|--------|-----------|
| CONTRACTUAL | 15,000.00 | 605.00 | 15,605.00 |
|-------------|-----------|--------|-----------|

**FIRE SERVICE FUND**

|             |              |            |              |
|-------------|--------------|------------|--------------|
| PERSONNEL   | 1,908,415.95 | 695.00     | 1,909,110.95 |
| CONTRACTUAL | 55,375.00    | 192.00     | 55,567.00    |
| SUPPLIES    | 18,500.00    | (1,100.00) | 17,400.00    |

**RECREATION PROGRAM**

|             |           |             |           |
|-------------|-----------|-------------|-----------|
| PERSONNEL   | 67,621.46 | (10,000.00) | 57,621.46 |
| CONTRACTUAL | 27,500.00 | (3,000.00)  | 24,500.00 |

**POLICE PENSION**

|           |            |             |            |
|-----------|------------|-------------|------------|
| PERSONNEL | 296,938.98 | (44,000.00) | 252,938.98 |
|-----------|------------|-------------|------------|

**LAW ENFORCEMENT TRUST**

|           |           |             |          |
|-----------|-----------|-------------|----------|
| PERSONNEL | 19,000.00 | (10,000.00) | 9,000.00 |
|-----------|-----------|-------------|----------|

**FIRE PENSION**

|           |            |             |            |
|-----------|------------|-------------|------------|
| PERSONNEL | 384,961.36 | (44,000.00) | 340,961.36 |
|-----------|------------|-------------|------------|

**AMBULLANCE BILLING**

|             |            |            |            |
|-------------|------------|------------|------------|
| PERSONNEL   | 203,340.42 | 15,000.00  | 218,340.42 |
| CONTRACTUAL | 55,000.00  | (5,000.00) | 50,000.00  |

**DEBT RETIREMENT**

|              |              |            |              |
|--------------|--------------|------------|--------------|
| DEBT SERVICE | 4,025,000.00 | 415,950.00 | 4,440,950.00 |
|--------------|--------------|------------|--------------|

**CAPITAL IMPROVEMENT**

|                |            |             |            |
|----------------|------------|-------------|------------|
| CONTRACTUAL    | 13,200.00  | (13,000.00) | 200.00     |
| CAPITAL OUTLAY | 266,220.00 | (58,000.00) | 208,220.00 |

**STREET IMPROVEMENT**

|             |            |              |            |
|-------------|------------|--------------|------------|
| CONTRACTUAL | 972,305.00 | (116,800.00) | 855,505.00 |
|-------------|------------|--------------|------------|

**SEWER IMPROVEMENT**

|                                |      |            |            |
|--------------------------------|------|------------|------------|
| TRANSFERS, REIMBURSE, & REFUND | 0.00 | 210,000.00 | 210,000.00 |
|--------------------------------|------|------------|------------|

1,006,232.00

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SECTION 2: THE DIRECTOR OF FINANCE IS AUTHORIZED TO DRAW WARRANTS FOR PAYMENT OF ANY OF THE FOREGOING APPROPRIATIONS UPON RECEIVING BY THE CITY OF RICHMOND HEIGHTS OR OFFICERS AUTHORIZED BY LAW TO APPROVE THE SAME OR BY ORDINANCE OR RESOLUTION OF COUNCIL TO MAKE EXPENDITURES, PROVIDED THAT NO WARRANT BE DRAWN OR PAID FOR SALARIES OR WAGES EXCEPT TO PERSONS EMPLOYED BY AUTHORITY OR IN ACCORDANCE WITH LAW OR ORDINANCE, PROVIDED FURTHER THAT THE APPROPRIATION FOR CONTINGENCIES CAN ONLY BE EXPENDED UPON APPROVAL OF A TWO-THIRDS VOTE OF COUNCIL FOR ITEMS OR EXPENSES CONSTITUTING A LEGAL OBLIGATION AGAINST THE CITY AND FOR PURPOSES OTHER THAN COVERED BY THE SPECIFIC APPROPRIATIONS HEREIN MADE.

SECTION 3: ORDINANCE NOS. 19-2010, 39-2010, 68-2010, 75-2010, AND 81-2010 OF THIS COUNCIL, BEING ORDINANCES MAKING APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2010, BE, AND THE SAME ARE HEREBY, AMENDED AS SET FORTH ABOVE.

SECTION 4: THIS ORDINANCE IS DECLARED TO BE AN EMERGENCY MEASURE NECESSARY FOR THE IMMEDIATE PRESERVATION OF THE PUBLIC PEACE, HEALTH, SAFETY AND GENERAL WELFARE OF THE CITIZENS OF THE CITY OF RICHMOND HEIGHTS AND FOR THE REASON THAT IT IS NECESSARY TO IMMEDIATELY MAKE THE APPROPRIATIONS HEREIN IN ORDER THAT THE CITY CAN PROPERLY FUNCTION AND MEET ITS OBLIGATIONS; WHEREFORE, THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE IMMEDIATELY UPON ITS PASSAGE BY THE COUNCIL AND SIGNATURE OF THE MAYOR.

PASSED: \_\_\_\_\_

\_\_\_\_\_  
DANIEL J. URSU  
MAYOR

APPROVED: \_\_\_\_\_

ATTEST: \_\_\_\_\_

BETSY TRABEN  
CLERK OF COUNCIL

\_\_\_\_\_  
DAVID H. ROCHE  
PRESIDENT OF COUNCIL