

ORDINANCE NO.: 86-2010
INTRODUCED BY: ALEXANDER

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2010; TO AMEND ORDINANCE NOS. 19-2010, 39-2010, 68-2010, 75-2010 AND 81-2010; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, OHIO THAT:

SECTION 1: TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF SAID CITY OF RICHMOND HEIGHTS, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2010, THE FOLLOWING SUMS BE AND THEY ARE HEREBY SET ASIDE AND APPROPRIATED AS FOLLOWS:

Fund/ Account Description	Current Budget	Amend-ment	Revised Budget
GENERAL FUND			
<i>Police</i>			
PERSONNEL	2,288,137.62	35,600.00	2,323,737.62
CONTRACTUAL	253,350.00	(18,300.00)	235,050.00
SUPPLIES	75,000.00	(15,300.00)	59,700.00
<i>Recreation</i>			
PERSONNEL	144,426.98	710.00	145,136.98
CONTRACTUAL	25,500.00	975.00	26,475.00
SUPPLIES	25,050.00	(425.00)	24,625.00
TRANSFERS, REIMB, & REFUND	17,450.00	215.00	17,665.00
<i>Building</i>			
CONTRACTUAL	27,600.00	(8,000.00)	19,600.00
<i>Service</i>			
PERSONNEL	724,357.77	(30,000.00)	694,357.77
CONTRACTUAL	378,593.08	(3,000.00)	375,593.08
SUPPLIES	41,500.00	(2,000.00)	39,500.00
<i>Administration</i>			
PERSONNEL	356,649.54	(9,000.00)	347,649.54
CONTRACTUAL	854,250.00	(9,000.00)	845,250.00
SUPPLIES	14,440.30	500.00	14,940.30
MINOR EQUIPMENT	750.00	250.00	1,000.00
TRANSFERS, REIMB, & REFUND	1,619,190.22	726,965.00	2,346,155.22
<i>Civil Service</i>			
CONTRACTUAL	10,000.00	(10,000.00)	0.00
STREET CONSTRUCTION			
PERSONNEL	154,626.92	8,500.00	163,126.92
CONTRACTUAL	8,515.00	600.00	9,115.00
SUPPLIES	289,610.00	(600.00)	289,010.00

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STATE HIGHWAY

CONTRACTUAL	15,000.00	605.00	15,605.00
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FIRE SERVICE FUND

PERSONNEL	1,908,415.95	695.00	1,909,110.95
CONTRACTUAL	55,375.00	192.00	55,567.00
SUPPLIES	18,500.00	(1,100.00)	17,400.00

RECREATION PROGRAM

PERSONNEL	67,621.46	(10,000.00)	57,621.46
CONTRACTUAL	27,500.00	(3,000.00)	24,500.00

POLICE PENSION

PERSONNEL	296,938.98	(44,000.00)	252,938.98
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LAW ENFORCEMENT TRUST

PERSONNEL	19,000.00	(10,000.00)	9,000.00
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FIRE PENSION

PERSONNEL	384,961.36	(44,000.00)	340,961.36
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AMBULANCE BILLING

PERSONNEL	203,340.42	15,000.00	218,340.42
CONTRACTUAL	55,000.00	(5,000.00)	50,000.00

DEBT RETIREMENT

DEBT SERVICE	4,025,000.00	415,950.00	4,440,950.00
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CAPITAL IMPROVEMENT

CONTRACTUAL	13,200.00	(13,000.00)	200.00
CAPITAL OUTLAY	266,220.00	(58,000.00)	208,220.00

STREET IMPROVEMENT

CONTRACTUAL	972,305.00	(116,800.00)	855,505.00
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SEWER IMPROVEMENT

TRANSFERS, REIMBURSE, & REFUND	0.00	210,000.00	210,000.00
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1,006,232.00

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SECTION 2: THE DIRECTOR OF FINANCE IS AUTHORIZED TO DRAW WARRANTS FOR PAYMENT OF ANY OF THE FOREGOING APPROPRIATIONS UPON RECEIVING BY THE CITY OF RICHMOND HEIGHTS OR OFFICERS AUTHORIZED BY LAW TO APPROVE THE SAME OR BY ORDINANCE OR RESOLUTION OF COUNCIL TO MAKE EXPENDITURES, PROVIDED THAT NO WARRANT BE DRAWN OR PAID FOR SALARIES OR WAGES EXCEPT TO PERSONS EMPLOYED BY AUTHORITY OR IN ACCORDANCE WITH LAW OR ORDINANCE, PROVIDED FURTHER THAT THE APPROPRIATION FOR CONTINGENCIES CAN ONLY BE EXPENDED UPON APPROVAL OF A TWO-THIRDS VOTE OF COUNCIL FOR ITEMS OR EXPENSES CONSTITUTING A LEGAL OBLIGATION AGAINST THE CITY AND FOR PURPOSES OTHER THAN COVERED BY THE SPECIFIC APPROPRIATIONS HEREIN MADE.

SECTION 3: ORDINANCE NOS. 19-2010, 39-2010, 68-2010, 75-2010, AND 81-2010 OF THIS COUNCIL, BEING ORDINANCES MAKING APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2010, BE, AND THE SAME ARE HEREBY, AMENDED AS SET FORTH ABOVE.

SECTION 4: THIS ORDINANCE IS DECLARED TO BE AN EMERGENCY MEASURE NECESSARY FOR THE IMMEDIATE PRESERVATION OF THE PUBLIC PEACE, HEALTH, SAFETY AND GENERAL WELFARE OF THE CITIZENS OF THE CITY OF RICHMOND HEIGHTS AND FOR THE REASON THAT IT IS NECESSARY TO IMMEDIATELY MAKE THE APPROPRIATIONS HEREIN IN ORDER THAT THE CITY CAN PROPERLY FUNCTION AND MEET ITS OBLIGATIONS; WHEREFORE, THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE IMMEDIATELY UPON ITS PASSAGE BY THE COUNCIL AND SIGNATURE OF THE MAYOR.

PASSED: _____

DANIEL J. URSU
MAYOR

APPROVED: _____

DAVID H. ROCHE
PRESIDENT OF COUNCIL

ATTEST: _____

BETSY TRABEN
CLERK OF COUNCIL