

**ORDINANCE NO: 21-2020**

**INTRODUCED BY: Ursu**

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2020; TO REPEAL ORDINANCE NO. 135-2019; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, that:

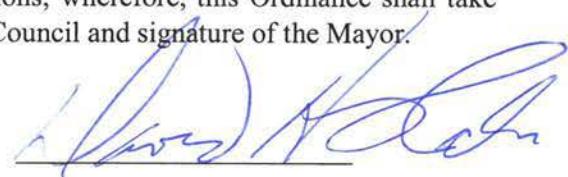
Section 1: To provide for the current expenses and other expenditures of the City of Richmond Heights, Ohio, during the fiscal year ending December 31, 2020, the sums set forth in "Attachment 1" to this Ordinance, which is fully incorporated by reference herein, are hereby set aside and appropriated.

SECTION 2: The Director of Finance is authorized to draw warrants for payment of any of the appropriations in Attachment 1 to this Ordinance upon receiving by the City of Richmond Heights or officers authorized by law to approve the same or by ordinance or by resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority or in accordance with law or ordinance, provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds' vote of Council for items or expenses constituting a legal obligation against the City and for purposes other than covered by the specific appropriations herein made.

SECTION 3: Ordinance No. 135-2019 of this Council, being an ordinance making appropriations for the fiscal year ending December 31, 2020, is hereby repealed.

SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and general welfare of the citizens of the City of Richmond Heights and for the reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations; wherefore, this Ordinance shall take effect and be in full force immediately upon its passage by the Council and signature of the Mayor.

PASSED: March 17, 2020



David H. Roche, Mayor

APPROVED: March 17, 2020

  
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Eloise Cotton-Henry  
President of Council

ATTEST: Betsy Traben

Betsy Traben

Clerk of Council

ATTACHMENT 1  
**City of Richmond Heights**  
**2020 Appropriation**

2020	Year	Budget	Appropriation
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100 GENERAL FUND

1250 POLICE DEPARTMENT

51 PERSONNEL	3,184,157
52 CONTRACTUAL	707,218
53 SUPPLIES & MATERIALS	72,250
54 CAPITAL OUTLAY	30,000
<b>Sub Total 1250 POLICE DEPARTMENT</b>	<b>3,993,625</b>

3350 RECREATION  
DEPARTMENT

51 PERSONNEL	88,149
52 CONTRACTUAL	31,100
53 SUPPLIES & MATERIALS	13,000
56 TRANSFERS, REIMBURSE, & REFUND	33,000
<b>Sub Total 3350 RECREATION DEPARTMENT</b>	<b>165,249</b>

4400 BUILDING DEPARTMENT

51 PERSONNEL	388,396
52 CONTRACTUAL	147,300
53 SUPPLIES & MATERIALS	6,000
54 CAPITAL OUTLAY	2,500
56 TRANSFERS, REIMBURSE, & REFUND	2,500
<b>Sub Total 4400 BUILDING DEPARTMENT</b>	<b>546,696</b>

6450 SERVICE DEPARTMENT

51 PERSONNEL	926,576
52 CONTRACTUAL	666,792
53 SUPPLIES & MATERIALS	112,000
54 CAPITAL OUTLAY	15,000
<b>Sub Total 6450 SERVICE DEPARTMENT</b>	<b>1,720,368</b>

7100 COUNCIL

51 PERSONNEL	102,279
52 CONTRACTUAL	21,500
53 SUPPLIES & MATERIALS	2,000
<b>Sub Total 7100 COUNCIL</b>	<b>125,779</b>

7150  
ADMINISTRATION

51 PERSONNEL	632,756
52 CONTRACTUAL	977,901
53 SUPPLIES & MATERIALS	16,000
54 CAPITAL OUTLAY	7,000
56 TRANSFERS, REIMBURSE, & REFUND	2,135,500

Sub Total 7150 ADMINISTRATION	3,769,157
7200 SAFETY DIRECTOR DEPARTMENT	
51 PERSONNEL	19,000
Sub Total 7200 SAFETY DIRECTOR	19,000
7210 LEGAL DEPARTMENT	
51 PERSONNEL	80,815
52 CONTRACTUAL	181,800
Sub Total 7210 LEGAL DEPARTMENT	262,615
7220 CIVIL SERVICE DEPARTMENT	
52 CONTRACTUAL	35,000
Sub Total 7220 CIVIL SERVICE DEPARTMENT	35,000
Total 100 GENERAL FUND	10,637,489
110 PAYROLL STABILIZATION FUND	
7150 ADMINISTRATION	
51 PERSONNEL	150,000
Sub Total 7150 ADMINISTRATION	150,000
Total 110 PAYROLL STABILIZATION FUND	150,000
201 STREET CONSTRUCTION	
6450 SERVICE DEPARTMENT	
51 PERSONNEL	185,858
52 CONTRACTUAL	75,000
53 SUPPLIES & MATERIALS	292,000
54 CAPITAL OUTLAY	256,000
Sub Total 6450 SERVICE DEPARTMENT	808,858
Total 201 STREET CONSTRUCTION	808,858
202 STATE HIGHWAY	
6450 SERVICE DEPARTMENT	
52 CONTRACTUAL	50,000
Sub Total 6450 SERVICE DEPARTMENT	50,000
Total 202 STATE HIGHWAY	50,000
203 FIRE SERVICE	
1300 FIRE DEPARTMENT	
51 PERSONNEL	2,368,469
52 CONTRACTUAL	141,100
53 SUPPLIES & MATERIALS	19,006
54 CAPITAL OUTLAY	3,000
Sub Total 1300 FIRE DEPARTMENT	2,531,575

Total 203 FIRE SERVICE		2,531,575
204 RECREATION PROGRAM		
3350 RECREATION DEPARTMENT		
51 PERSONNEL	1,616	
52 CONTRACTUAL	78,000	
53 SUPPLIES & MATERIALS	14,000	
56 TRANSFERS, REIMBURSE, & REFUND	600	
Sub Total 3350 RECREATION DEPARTMENT	94,216	
Total 204 RECREATION PROGRAM	94,216	
211 POLICE PENSION FUND		
1250 POLICE DEPARTMENT		
51 PERSONNEL	400,000	
52 CONTRACTUAL	2,963	
Sub Total 1250 POLICE DEPARTMENT	402,963	
Total 211 POLICE PENSION FUND	402,963	
212 LAW ENFORCEMENT FUND		
1250 POLICE DEPARTMENT		
52 CONTRACTUAL	12,000	
Sub Total 1250 POLICE DEPARTMENT	12,000	
Total 212 LAW ENFORCEMENT FUND	12,000	
214 POLICE TRAINING FUND		
1250 POLICE DEPARTMENT		
52 CONTRACTUAL	3,844	
Sub Total 1250 POLICE DEPARTMENT	3,844	
Total 214 POLICE TRAINING FUND		
216 COMMUNITY DIVERSION PROGRAM		
1250 POLICE DEPARTMENT		
51 PERSONNEL	670	
Sub Total 1250 POLICE DEPARTMENT	670	
Total 216 COMMUNITY DIVERSION PROGRAM	670	
218 POLICE K-9 FUND		
1250 POLICE DEPARTMENT		
52 CONTRACTUAL	20,000	
Sub Total 1250 POLICE DEPARTMENT	20,000	
Total 218 POLICE K-9 FUND	20,000	
232 FIRE PENSION FUND		

1300 FIRE DEPARTMENT		
51 PERSONNEL		252,000
Sub Total 1300 FIRE DEPARTMENT		252,000
Total 232 FIRE PENSION FUND		252,000
233 RESCUE SQUAD FUND		
1300 FIRE DEPARTMENT		
51 PERSONNEL		168,000
52 CONTRACTUAL		57,650
53 SUPPLIES & MATERIALS		19,768
54 CAPITAL OUTLAY		182,550
Sub Total 1300 FIRE DEPARTMENT		427,968
Total 233 RESCUE SQUAD FUND		427,968
245 RECYCLING FUND		
4450 RECYCLING DEPARTMENT		
52 CONTRACTUAL		1,898
Sub Total 4450 RECYCLING DEPARTMENT		1,898
Total 245 RECYCLING FUND		1,898
250 CITY BEAUTIFICATION FUND		
7150 ADMINISTRATION		
53 SUPPLIES & MATERIALS		1,800
Sub Total 7150 ADMINISTRATION		1,800
Total 250 CITY BEAUTIFICATION FUND		1,800
260 GREENWOOD FARM PRESERVATION FUND		
7150 ADMINISTRATION		
52 CONTRACTUAL		23,252
53 SUPPLIES & MATERIALS		1,000
Sub Total 7150 ADMINISTRATION		24,252
Total 260 GREENWOOD FARM		24,252
270 SANITARY SEWER SURCHARGE FUND		
7150 ADMINISTRATION		
52 CONTRACTUAL		1,500
Sub Total 7150 ADMINISTRATION		1,500
Total 270 SANITARY SEWER SURCHARGE		1,500
290 NEIGHBORHOOD STABILIZATION PRO		
4150 COMMUNITY ENVIRONMENT		
52 CONTRACTUAL		18,990

Sub Total 4150 COMMUNITY ENVIRONMENT	18,990
Total 290 NEIGHBORHOOD STABILIZATION	18,990
301 BOND RETIREMENT	
7150 ADMINISTRATION	
52 CONTRACTUAL	9,200
55 DEBT SERVICE	1,081,431
56 TRANSFERS, REIMBURSE, & REFUND	8,082
Sub Total 7150 ADMINISTRATION	1,098,713
Total 301 BOND RETIREMENT	1,098,713
401 CAPITAL IMPROVEMENT	
7150 ADMINISTRATION	
54 CAPITAL OUTLAY	899,705
Sub Total 7150 ADMINISTRATION	899,705
Total 401 CAPITAL IMPROVEMENT	
410 STREET IMPROVEMENT FUND	
6450 SERVICE DEPARTMENT	
52 CONTRACTUAL	531,050
Sub Total 6450 SERVICE DEPARTMENT	531,050
Total 410 STREET IMPROVEMENT FUND	531,050
600 SR/DISABLE TRANSPORTATION FUND	
6450 SERVICE DEPARTMENT	
52 CONTRACTUAL	9,000
Sub Total 6450 SERVICE DEPARTMENT	9,000
Total 600 SR/DISABLE TRANSPORTATION	9,000
904 PROFESSIONAL SERVICES FUND	
4400 BUILDING DEPARTMENT	
52 CONTRACTUAL	200,000
Sub Total 4400 BUILDING DEPARTMENT	200,000
Total 904 PROFESSIONAL SERVICES FUND	200,000
907 BUILDING BOND FUND	
7150 ADMINISTRATION	
56 TRANSFERS, REIMBURSE, & REFUND	56,000
Sub Total 7150 ADMINISTRATION	56,000
Total 907 BUILDING BOND FUND	56,000
<b>Grand Total :</b>	<b>18,234,490</b>