

ORDINANCE NO: 162-2022

INTRODUCED BY: Ursu

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2023; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, that:

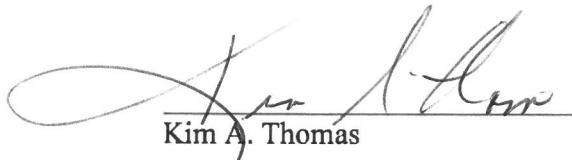
SECTION 1: To provide for the current expenses and other expenditures of the City of Richmond Heights, Ohio, during the fiscal year ending December 31, 2023, the sums set forth in “Exhibit A” to this Ordinance, which is fully incorporated by reference herein, are hereby set aside and appropriated.

SECTION 2: The Director of Finance is authorized to draw warrants for payment of any of the appropriations in Attachment 1 to this Ordinance upon receiving by the City of Richmond Heights or officers authorized by law to approve the same or by ordinance or by resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority or in accordance with law or ordinance, provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds' vote of Council for items or expenses constituting a legal obligation against the City and for purposes other than covered by the specific appropriations herein made.

SECTION 3: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and general welfare of the citizens of the City of Richmond Heights and for the reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations; wherefore, this Ordinance shall take effect and be in full force immediately upon its passage by the Council and signature of the Mayor.

PASSED: December 20, 2022

APPROVED: December 20, 2022



Kim A. Thomas

ATTEST: Betsy Traben  
Betsy Traben  
Clerk of Council



Bobby Jordan  
President of Council

**City of Richmond Heights**  
**Annual Appropriations**  
**Exhibit A**  
**2023**

2023  
**Expense  
Budget**

\* Report Contains Filters

**100 GENERAL FUND**

**1250 POLICE DEPARTMENT**

|   |                           |
|---|---------------------------|
| 51 PERSONNEL                            | 809,237.00                |
| 52 CONTRACTUAL                          | 194,285.50                |
| 53 SUPPLIES & MATERIALS                 | 37,865.75                 |
| 54 CAPITAL OUTLAY                       | 17,119.25                 |
| <b>Sub Total 1250 POLICE DEPARTMENT</b> | <hr/> <b>1,058,507.50</b> |

**3350 RECREATION DEPARTMENT**

|   |                        |
|---|------------------------|
| 51 PERSONNEL                                | 55,676.50              |
| 52 CONTRACTUAL                              | 9,390.00               |
| 53 SUPPLIES & MATERIALS                     | 3,534.75               |
| 56 TRANSFERS, REIMBURSE, & REFUND           | 8,250.00               |
| <b>Sub Total 3350 RECREATION DEPARTMENT</b> | <hr/> <b>76,851.25</b> |

**4400 BUILDING DEPARTMENT**

|   |                         |
|---|-------------------------|
| 51 PERSONNEL                              | 95,174.00               |
| 52 CONTRACTUAL                            | 81,706.50               |
| 53 SUPPLIES & MATERIALS                   | 2,367.50                |
| 54 CAPITAL OUTLAY                         | 6,573.75                |
| 56 TRANSFERS, REIMBURSE, & REFUND         | 255.00                  |
| <b>Sub Total 4400 BUILDING DEPARTMENT</b> | <hr/> <b>186,076.75</b> |

**6450 SERVICE DEPARTMENT**

|  |                         |
|--|-------------------------|
| 51 PERSONNEL                             | 350,951.00              |
| 52 CONTRACTUAL                           | 179,200.00              |
| 53 SUPPLIES & MATERIALS                  | 17,512.50               |
| <b>Sub Total 6450 SERVICE DEPARTMENT</b> | <hr/> <b>547,663.50</b> |

**7100 COUNCIL**

|                               |                        |
|-------------------------------|------------------------|
| 51 PERSONNEL                  | 27,555.00              |
| 52 CONTRACTUAL                | 17,967.50              |
| 53 SUPPLIES & MATERIALS       | 717.50                 |
| <b>Sub Total 7100 COUNCIL</b> | <hr/> <b>46,240.00</b> |

**7150 ADMINISTRATION**

|                         |            |
|-------------------------|------------|
| 51 PERSONNEL            | 242,727.25 |
| 52 CONTRACTUAL          | 321,325.00 |
| 53 SUPPLIES & MATERIALS | 8,100.00   |

# City of Richmond Heights

## Annual Appropriations

### Exhibit A

2023

2023  
Expense  
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\* Report Contains Filters

|   |              |
|---|--------------|
| 56 TRANSFERS, REIMBURSE, & REFUND       | 796,250.00   |
| Sub Total 7150 ADMINISTRATION           | 1,368,402.25 |
| <br>                                    |              |
| 7200 SAFETY DIRECTOR DEPARTMENT         |              |
| 51 PERSONNEL                            | 5,815.25     |
| Sub Total 7200 SAFETY DIRECTOR          | 5,815.25     |
| <br>                                    |              |
| 7210 LEGAL DEPARTMENT                   |              |
| 51 PERSONNEL                            | 23,419.00    |
| Sub Total 7210 LEGAL DEPARTMENT         | 23,419.00    |
| <br>                                    |              |
| 7220 CIVIL SERVICE DEPARTMENT           |              |
| 51 PERSONNEL                            | 4,106.25     |
| 52 CONTRACTUAL                          | 2,500.00     |
| 53 SUPPLIES & MATERIALS                 | 3.75         |
| Sub Total 7220 CIVIL SERVICE DEPARTMENT | 6,610.00     |
| <br>                                    |              |
| Sub Total 100 GENERAL FUND              | 3,319,585.50 |
| <br>                                    |              |
| 201 STREET CONSTRUCTION                 |              |
| 6450 SERVICE DEPARTMENT                 |              |
| 51 PERSONNEL                            | 93,056.25    |
| 52 CONTRACTUAL                          | 10,375.00    |
| 53 SUPPLIES & MATERIALS                 | 240,107.00   |
| Sub Total 6450 SERVICE DEPARTMENT       | 343,538.25   |
| <br>                                    |              |
| Sub Total 201 STREET CONSTRUCTION       | 343,538.25   |
| <br>                                    |              |
| 202 STATE HIGHWAY                       |              |
| 6450 SERVICE DEPARTMENT                 |              |
| 52 CONTRACTUAL                          | 6,250.00     |
| Sub Total 6450 SERVICE DEPARTMENT       | 6,250.00     |
| <br>                                    |              |
| Sub Total 202 STATE HIGHWAY             | 6,250.00     |
| <br>                                    |              |
| 203 FIRE SERVICE                        |              |
| 1300 FIRE DEPARTMENT                    |              |
| 51 PERSONNEL                            | 723,117.50   |
| 52 CONTRACTUAL                          | 90,335.00    |
| 53 SUPPLIES & MATERIALS                 | 4,634.00     |

# City of Richmond Heights

## Annual Appropriations Exhibit A 2023

2023  
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|                                      |            |
|--------------------------------------|------------|
| Sub Total 1300 FIRE DEPARTMENT       | 818,086.50 |
| Sub Total 203 FIRE SERVICE           | 818,086.50 |
| 204 RECREATION PROGRAM               |            |
| 3350 RECREATION DEPARTMENT           |            |
| 51 PERSONNEL                         | 1,778.25   |
| 52 CONTRACTUAL                       | 5,750.00   |
| 53 SUPPLIES & MATERIALS              | 2,875.00   |
| 56 TRANSFERS, REIMBURSE, & REFUND    | 250.00     |
| Sub Total 3350 RECREATION DEPARTMENT | 10,653.25  |
| Sub Total 204 RECREATION PROGRAM     | 10,653.25  |
| 211 POLICE PENSION FUND              |            |
| 1250 POLICE DEPARTMENT               |            |
| 51 PERSONNEL                         | 96,647.00  |
| Sub Total 1250 POLICE DEPARTMENT     | 96,647.00  |
| Sub Total 211 POLICE PENSION FUND    | 96,647.00  |
| 212 LAW ENFORCEMENT FUND             |            |
| 1250 POLICE DEPARTMENT               |            |
| 53 SUPPLIES & MATERIALS              | 2,500.00   |
| Sub Total 1250 POLICE DEPARTMENT     | 2,500.00   |
| Sub Total 212 LAW ENFORCEMENT FUND   | 2,500.00   |
| 214 POLICE TRAINING FUND             |            |
| 1250 POLICE DEPARTMENT               |            |
| 52 CONTRACTUAL                       | 1,750.00   |
| Sub Total 1250 POLICE DEPARTMENT     | 1,750.00   |
| Sub Total 214 POLICE TRAINING FUND   | 1,750.00   |
| 216 COMMUNITY DIVERSION              |            |
| 1250 POLICE DEPARTMENT               |            |
| 51 PERSONNEL                         | 375.00     |
| Sub Total 1250 POLICE DEPARTMENT     | 375.00     |

# City of Richmond Heights

## Annual Appropriations

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2023

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|                |                             | 2023<br>Expense<br>Budget |
|----------------|-----------------------------|---------------------------|
| Sub Total 216  | COMMUNITY DIVERSION         | 375.00                    |
| 218            | POLICE K-9 FUND             |                           |
| 1250           | POLICE DEPARTMENT           |                           |
| 52             | CONTRACTUAL                 | 2,621.50                  |
| 53             | SUPPLIES & MATERIALS        | 500.00                    |
| Sub Total 1250 | POLICE DEPARTMENT           | 3,121.50                  |
| Sub Total 218  | POLICE K-9 FUND             | 3,121.50                  |
| 219            | SCHOOL SAFETY TRAINING FUND |                           |
| 1250           | POLICE DEPARTMENT           |                           |
| 53             | SUPPLIES & MATERIALS        | 500.00                    |
| Sub Total 1250 | POLICE DEPARTMENT           | 500.00                    |
| Sub Total 219  | SCHOOL SAFETY TRAINING FUND | 500.00                    |
| 232            | FIRE PENSION FUND           |                           |
| 1300           | FIRE DEPARTMENT             |                           |
| 51             | PERSONNEL                   | 122,868.50                |
| Sub Total 1300 | FIRE DEPARTMENT             | 122,868.50                |
| Sub Total 232  | FIRE PENSION FUND           | 122,868.50                |
| 233            | RESCUE SQUAD FUND           |                           |
| 1300           | FIRE DEPARTMENT             |                           |
| 52             | CONTRACTUAL                 | 21,479.00                 |
| 53             | SUPPLIES & MATERIALS        | 10,654.00                 |
| 54             | CAPITAL OUTLAY              | 91,413.25                 |
| Sub Total 1300 | FIRE DEPARTMENT             | 123,546.25                |
| Sub Total 233  | RESCUE SQUAD FUND           | 123,546.25                |
| 245            | RECYCLING FUND              |                           |
| 4450           | RECYCLING DEPARTMENT        |                           |
| 52             | CONTRACTUAL                 | 775.00                    |
| Sub Total 4450 | RECYCLING DEPARTMENT        | 775.00                    |
| Sub Total 245  | RECYCLING FUND              | 775.00                    |

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250 CITY BEAUTIFICATION FUND

7150 ADMINISTRATION

|  |              |
|--|--------------|
| 53 SUPPLIES & MATERIALS                | 500.00       |
| Sub Total 7150 ADMINISTRATION          | <hr/> 500.00 |
| Sub Total 250 CITY BEAUTIFICATION FUND | <hr/> 500.00 |

260 GREENWOOD FARM

7150 ADMINISTRATION

|                               |                |
|-------------------------------|----------------|
| 52 CONTRACTUAL                | 2,625.00       |
| 53 SUPPLIES & MATERIALS       | 250.00         |
| Sub Total 7150 ADMINISTRATION | <hr/> 2,875.00 |
| Sub Total 260 GREENWOOD FARM  | <hr/> 2,875.00 |

301 BOND RETIREMENT

7150 ADMINISTRATION

|                               |                  |
|-------------------------------|------------------|
| 52 CONTRACTUAL                | 4,425.00         |
| 55 DEBT SERVICE               | 376,851.00       |
| Sub Total 7150 ADMINISTRATION | <hr/> 381,276.00 |
| Sub Total 301 BOND RETIREMENT | <hr/> 381,276.00 |

410 STREET IMPROVEMENT FUND

6450 SERVICE DEPARTMENT

|                                       |                  |
|---------------------------------------|------------------|
| 52 CONTRACTUAL                        | 200,515.00       |
| Sub Total 6450 SERVICE DEPARTMENT     | <hr/> 200,515.00 |
| Sub Total 410 STREET IMPROVEMENT FUND | <hr/> 200,515.00 |

600 SR/DISABLED TRANSPORTATION

6450 SERVICE DEPARTMENT

|  |                |
|--|----------------|
| 52 CONTRACTUAL                           | 2,000.00       |
| Sub Total 6450 SERVICE DEPARTMENT        | <hr/> 2,000.00 |
| Sub Total 600 SR/DISABLED TRANSPORTATION | <hr/> 2,000.00 |

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**Report Total :** 5,437,362.75

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## Selected Filters

Account Type  
Include - Expense