

ORDINANCE NO: 36-2025
INTRODUCED BY: Ursu

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025, TO AMEND ORDINANCE NO. 166-2024, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY the Council of the City of Richmond Heights, Ohio, that:

SECTION 1: To provide for the current expenses and other expenditures of the City of Richmond Heights, Ohio, during the fiscal year ending December 31, 2025, the sums set forth in Exhibit "A", attached hereto and fully incorporated by reference herein, are set aside and appropriated.


SECTION 2: The Director of Finance is authorized to draw warrants for payment of any of the foregoing appropriations in Exhibit "A" upon receiving by the City of Richmond Heights or officers authorized by law to approve the same or by ordinance or by resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority or in accordance with law or ordinance, provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items or expenses constituting a legal obligation against the City and for purposes other than covered by the specific appropriations herein made.

SECTION 3: Ordinance No. 166-2024 of this Council, being an ordinance making appropriations for the fiscal year ending December 31, 2025, is hereby amended but only as set forth in Section 1 and Exhibit "A" hereof.

SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and general welfare of the citizens of the City of Richmond Heights and for the reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations; wherefore, this Ordinance shall take effect and be in force immediately upon its passage by the Council and signature of the Mayor.

PASSED: FEB 11 2025

APPROVED: FEB 11 2025


Kim A. Thomas
Mayor

ATTEST: Bayminah Brooks
Tracey Blair
Clerk of Council



Bobby Jordan
President of Council

Exhibit A

**City of Richmond Heights
2025 Permanent Appropriations**

	2025 Original Permanent Appropriations Ord. # 198-2024 12/17/2024	Amendment #1	TOTAL
100 GENERAL FUND			
1250 POLICE DEPARTMENT			
51 PERSONNEL	3,713,987.00		3,713,987.00
52 CONTRACTUAL	788,475.00		788,475.00
53 SUPPLIES & MATERIALS	126,000.00		126,000.00
54 CAPITAL OUTLAY	10,000.00		10,000.00
Total 1250 POLICE DEPARTMENT	<u>4,638,462.00</u>		<u>4,638,462.00</u>
3350 RECREATION DEPARTMENT			
51 PERSONNEL	414,397.00		414,397.00
52 CONTRACTUAL	78,834.00		78,834.00
53 SUPPLIES & MATERIALS	50,000.00		50,000.00
56 TRANSFERS, REIMBURSE, & REFUND	36,000.00		36,000.00
Total 3350 RECREATION DEPARTMENT	<u>579,231.00</u>		<u>579,231.00</u>
4400 BUILDING DEPARTMENT			
51 PERSONNEL	493,397.00		493,397.00
52 CONTRACTUAL	409,372.00		409,372.00
53 SUPPLIES & MATERIALS	9,100.00		9,100.00
54 CAPITAL OUTLAY	3,000.00		3,000.00
56 TRANSFERS, REIMBURSE, & REFUND	1,000.00		1,000.00
Total 4400 BUILDING DEPARTMENT	<u>915,869.00</u>		<u>915,869.00</u>
6450 SERVICE DEPARTMENT			
51 PERSONNEL	1,512,678.00		1,512,678.00
52 CONTRACTUAL	1,083,300.00		1,083,300.00
53 SUPPLIES & MATERIALS	120,000.00		120,000.00
54 CAPITAL OUTLAY	10,000.00		10,000.00
Total 6450 SERVICE DEPARTMENT	<u>2,725,978.00</u>		<u>2,725,978.00</u>
7100 COUNCIL			
51 PERSONNEL	117,891.00		117,891.00
52 CONTRACTUAL	87,260.00		87,260.00
53 SUPPLIES & MATERIALS	2,750.00		2,750.00
Total 7100 COUNCIL	<u>207,901.00</u>		<u>207,901.00</u>
7150 ADMINISTRATION			
51 PERSONNEL	1,041,858.00		1,041,858.00
52 CONTRACTUAL	1,442,935.00		1,442,935.00
53 SUPPLIES & MATERIALS	39,000.00		39,000.00
54 CAPITAL OUTLAY	10,000.00		10,000.00
56 TRANSFERS, REIMBURSE & REFUND	1,921,000.00		1,921,000.00
Total 7150 ADMINISTRATION	<u>4,454,793.00</u>		<u>4,454,793.00</u>
7200 SAFETY DIRECTOR DEPARTMENT			
51 PERSONNEL	23,307.00		23,307.00
Total 7200 SAFETY DIRECTOR	<u>23,307.00</u>		<u>23,307.00</u>
7210 LEGAL DEPARTMENT			
51 PERSONNEL	56,318.00		56,318.00
52 CONTRACTUAL	262,000.00		262,000.00
Total 7210 LEGAL DEPARTMENT	<u>318,318.00</u>		<u>318,318.00</u>
7220 CIVIL SERVICE DEPARTMENT			
51 PERSONNEL	10,323.00		10,323.00
52 CONTRACTUAL	80,000.00		80,000.00
Total 7220 CIVIL SERVICE DEPARTMENT	<u>90,323.00</u>		<u>90,323.00</u>
Total 100 GENERAL FUND	<u>13,954,182.00</u>		<u>13,954,182.00</u>

Exhibit A

**City of Richmond Heights
2025 Permanent Appropriations**

	2025 Original Permanent Appropriations Ord. # 188-2024 12/17/2024	Amendment #1	TOTAL
110 PAYROLL STABILIZATION FUND			
7150 ADMINISTRATION			
51 PERSONNEL	209,560.00		209,560.00
Total 110 PAYROLL STABILIZATION FUND	<u>209,560.00</u>		<u>209,560.00</u>
201 STREET CONSTRUCTION			
6450 SERVICE DEPARTMENT			
51 PERSONNEL	248,330.00		248,330.00
52 CONTRACTUAL	16,500.00		16,500.00
53 SUPPLIES & MATERIALS	387,500.00		387,500.00
Total 201 STREET CONSTRUCTION	<u>652,330.00</u>		<u>652,330.00</u>
202 STATE HIGHWAY			
6450 SERVICE DEPARTMENT			
52 CONTRACTUAL	25,000.00		25,000.00
Total 202 STATE HIGHWAY	<u>25,000.00</u>		<u>25,000.00</u>
203 FIRE SERVICE			
1200 FIRE DEPARTMENT			
51 PERSONNEL	3,046,079.00		3,046,079.00
52 CONTRACTUAL	196,410.00		196,410.00
53 SUPPLIES & MATERIALS	22,850.00		22,850.00
54 CAPITAL OUTLAY	8,500.00		8,500.00
Total 203 FIRE SERVICE	<u>3,273,839.00</u>		<u>3,273,839.00</u>
204 RECREATION PROGRAM			
3350 RECREATION DEPARTMENT			
51 PERSONNEL	10,098.00		10,098.00
52 CONTRACTUAL	45,410.00		45,410.00
53 SUPPLIES & MATERIALS	23,500.00		23,500.00
56 TRANSFERS, REIMBURSE, & REFUND	1,650.00		1,650.00
Total 204 RECREATION PROGRAM	<u>80,658.00</u>		<u>80,658.00</u>
211 POLICE PENSION FUND			
1250 POLICE DEPARTMENT			
51 PERSONNEL	481,603.00		481,603.00
Total 211 POLICE PENSION FUND	<u>481,603.00</u>		<u>481,603.00</u>
212 LAW ENFORCEMENT FUND			
1250 POLICE DEPARTMENT			
53 SUPPLIES & MATERIALS	6,000.00		6,000.00
Total 212 LAW ENFORCEMENT FUND	<u>6,000.00</u>		<u>6,000.00</u>
214 POLICE TRAINING FUND			
1250 POLICE DEPARTMENT			
52 CONTRACTUAL	25,000.00		25,000.00
Total 214 POLICE TRAINING FUND	<u>25,000.00</u>		<u>25,000.00</u>
218 POLICE K-9 FUND			
1250 POLICE DEPARTMENT			
52 CONTRACTUAL	20,700.00		20,700.00
53 SUPPLIES & MATERIALS	2,200.00		2,200.00
Total 218 POLICE K-9 FUND	<u>22,900.00</u>		<u>22,900.00</u>

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City of Richmond Heights
2025 Permanent Appropriations

	2025 Original Permanent Appropriations Ord. # 188-2024 12/17/2024	Amendment #1	TOTAL
219 SCHOOL SAFETY TRAINING FUND			
1250 POLICE DEPARTMENT			
52 CONTRACTUAL	2,000.00		2,000.00
53 SUPPLIES & MATERIALS	500.00		500.00
Total 219 SCHOOL SAFETY TRAINING FUND	2,500.00		2,500.00
221 LOCAL FISCAL RECOVERY/ARPA			
6450 SERVICE DEPARTMENT			
54 CAPITAL OUTLAY	0.00		0.00
Total 221 LOCAL FISCAL RECOVERY/ARPA	0.00		0.00
224 CUYAHOGA COUNTY/ARPA FUND			
7150 ADMINISTRATION			
52 CONTRACTUAL	0.00	87,500.00	87,500.00
Total 224 CUYAHOGA COUNTY/ARPA FUND	0.00		87,500.00
225 URBAN RENEWAL TIF FUND			
7150 ADMINISTRATION			
56 TRANSFERS, REIMBURSE. & REFUND	5,432.76		5,432.76
Total 225 URBAN RENEWAL TIF FUND	5,432.76		5,432.76
232 FIRE PENSION FUND			
1300 FIRE DEPARTMENT			
51 PERSONNEL	527,808.27		527,808.27
Total 232 FIRE PENSION FUND	527,808.27		527,808.27
233 RESCUE SQUAD FUND			
1300 FIRE DEPARTMENT			
52 CONTRACTUAL	286,477.00		286,477.00
53 SUPPLIES & MATERIALS	45,212.00		45,212.00
54 CAPITAL OUTLAY	444,425.00		444,425.00
Total 233 RESCUE SQUAD FUND	756,114.00		756,114.00
245 RECYCLING FUND			
4450 RECYCLING DEPARTMENT			
52 CONTRACTUAL	3,100.00		3,100.00
Total 245 RECYCLING FUND	3,100.00		3,100.00
260 GREENWOOD FARM			
7150 ADMINISTRATION			
52 CONTRACTUAL	14,000.00		14,000.00
53 SUPPLIES & MATERIALS	10,000.00		10,000.00
Total 260 GREENWOOD FARM	24,000.00		24,000.00
301 BOND RETIREMENT			
7150 ADMINISTRATION			
52 CONTRACTUAL	4,000.00		4,000.00
55 DEBT SERVICE	251,192.13		251,192.13
Total 301 BOND RETIREMENT	255,192.13		255,192.13
401 CAPITAL IMPROVEMENT			
7150 ADMINISTRATION			
52 CONTRACTUAL	444,373.00	450,000.00	894,373.00
54 CAPITAL OUTLAY	1,606,433.00	62,132.00	1,658,565.00
Total 401 CAPITAL IMPROVEMENT	2,050,806.00		2,552,938.00
410 STREET IMPROVEMENT FUND			

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**City of Richmond Heights
2025 Permanent Appropriations**

	2025 Original Permanent Appropriations Ord. # 108-2024 12/17/2024	Amendment #1	TOTAL
6450 SERVICE DEPARTMENT			
52 CONTRACTUAL	5,206,111.00		5,206,111.00
Total 410 STREET IMPROVEMENT FUND	5,206,111.00		5,206,111.00
450 SEWER IMPROVEMENT FUND			
5450			
52 CONTRACTUAL	1,690,500.00		1,690,500.00
Total 450 SEWER IMPROVEMENT FUND	1,690,500.00		1,690,500.00
500 SR/DISABLED TRANSPORTATION			
6450 SERVICE DEPARTMENT			
52 CONTRACTUAL	15,000.00		15,000.00
Total 600 SR/DISABLED TRANSPORTATION	15,000.00		15,000.00
904 PROFESSIONAL SERVICES FUND			
7150 ADMINISTRATION			
56 TRANSFERS, REIMBURSE, & REFUND	0.00		0.00
Total 904 PROFESSIONAL SERVICES FUND	0.00		0.00
907 BUILDING BOND FUND			
7150 ADMINISTRATION			
56 TRANSFERS, REIMBURSE, & REFUND	150,000.00		150,000.00
Total 907 BUILDING BOND FUND	150,000.00		150,000.00
 TOTAL ALL FUNDS	 29,417,636.16	 509,832.00	 30,007,268.16