

ORDINANCE NO: 147-2025 (Revised 11/25/2025)

INTRODUCED BY: Mayor Thomas and All of Council

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, that:

SECTION 1: To provide for the current expenses and other expenditures of the City of Richmond Heights, Ohio, during the fiscal year beginning January 1, 2026, and ending December 31, 2026, the sums set forth in "Exhibit A" to this Ordinance, which is fully incorporated by reference herein, are hereby set aside and appropriated.

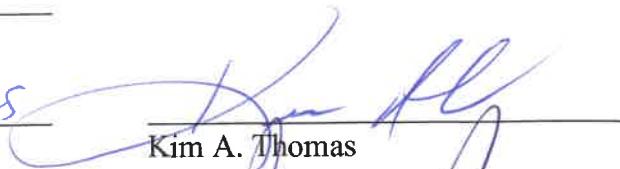
SECTION 2: The Director of Finance is authorized to draw warrants for payment of any of the appropriations in Exhibit A to this Ordinance upon receiving by the City of Richmond Heights or officers authorized by law to approve the same or by ordinance or by resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority or in accordance with law or ordinance, provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds' vote of Council for items or expenses constituting a legal obligation against the City and for purposes other than covered by the specific appropriations herein made.

SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and general welfare of the citizens of the City of Richmond Heights and for the reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations; wherefore, this Ordinance shall take effect and be in full force immediately upon its passage by the Council and signature of the Mayor.

PASSED: November 25, 2025-

APPROVED: November 25, 2025

  
Kim A. Thomas

ATTEST: Tracy Blair

Tracy Blair  
Clerk of Council

  
Bobby Jordan  
President of Council

## EXHIBIT A

**City of Richmond Heights**  
**2026 Permanent Appropriations**

|     |                                   | 2026 Original<br>Permanent<br>Appropriations<br>Ord. # | Amendment<br># 1<br>Ord. # | TOTAL        |
|-----|-----------------------------------|--|----------------------------|--------------|
| 100 | GENERAL FUND                      |  |                            |              |
| *   | <b>1250 POLICE DEPARTMENT</b>     |  |                            |              |
| 51  | PERSONNEL                         | 3,796,784.04   |                            | 3,796,784.04 |
| 52  | CONTRACTUAL                       | 818,302.94   |                            | 818,302.94   |
| 53  | SUPPLIES & MATERIALS              | 134,519.74   |                            | 134,519.74   |
| 54  | CAPITAL OUTLAY                    | 165,000.00   |                            | 165,000.00   |
|     | Total 1250 POLICE DEPARTMENT      | 4,914,606.72   |                            | 4,914,606.72 |
| *   | <b>3350 RECREATION DEPARTMENT</b> |  |                            |              |
| 51  | PERSONNEL                         | 450,000.00   |                            | 450,000.00   |
| 52  | CONTRACTUAL                       | 125,000.00   |                            | 125,000.00   |
| 53  | SUPPLIES & MATERIALS              | 65,000.00  |                            | 65,000.00    |
| 56  | TRANSFERS, REIMBURSE, & REFUND    | 40,000.00  |                            | 40,000.00    |
|     | Total 3350 RECREATION DEPARTMENT  | 680,000.00   |                            | 680,000.00   |
| *   | <b>4400 BUILDING DEPARTMENT</b>   |  |                            |              |
| 51  | PERSONNEL                         | 382,750.00   |                            | 382,750.00   |
| 52  | CONTRACTUAL                       | 215,420.00   |                            | 215,420.00   |
| 53  | SUPPLIES & MATERIALS              | 5,000.00   |                            | 5,000.00     |
| 54  | CAPITAL OUTLAY                    | 35,000.00  |                            | 35,000.00    |
| 56  | TRANSFERS, REIMBURSE, & REFUND    | 4,000.00   |                            | 4,000.00     |
|     | Total 4400 BUILDING DEPARTMENT    | 642,170.00   |                            | 642,170.00   |
| *   | <b>6450 SERVICE DEPARTMENT</b>    |  |                            |              |
| 51  | PERSONNEL                         | 1,585,287.00   |                            | 1,585,287.00 |
| 52  | CONTRACTUAL                       | 1,000,000.00   |                            | 1,000,000.00 |
| 53  | SUPPLIES & MATERIALS              | 120,200.00   |                            | 120,200.00   |
| 54  | CAPITAL OUTLAY                    | 10,000.00  |                            | 10,000.00    |
|     | Total 6450 SERVICE DEPARTMENT     | 2,715,487.00   |                            | 2,715,487.00 |
| *   | <b>7100 COUNCIL</b>               |  |                            |              |
| 51  | PERSONNEL                         | 133,829.00   |                            | 133,829.00   |
| 52  | CONTRACTUAL                       | 97,500.00  |                            | 97,500.00    |
| 53  | SUPPLIES & MATERIALS              | 2,750.00   |                            | 2,750.00     |
|     | Total 7100 COUNCIL                | 234,079.00   |                            | 234,079.00   |
| *   | <b>7150 ADMINISTRATION</b>        |  |                            |              |
| 51  | PERSONNEL                         | 1,293,793.00   |                            | 1,293,793.00 |
| 52  | CONTRACTUAL                       | 1,535,896.16   |                            | 1,535,896.16 |
| 53  | SUPPLIES & MATERIALS              | 63,500.00  |                            | 63,500.00    |
| 54  | CAPITAL OUTLAY                    | 25,000.00  |                            | 25,000.00    |
| 56  | TRANSFERS, REIMBURSE, & REFUND    | 1,921,000.00   |                            | 1,921,000.00 |
|     | Total 7150 ADMINISTRATION         | 4,839,189.16   |                            | 4,839,189.16 |

|                                       |               |  |               |
|---------------------------------------|---------------|--|---------------|
| * 7200 SAFETY DIRECTOR DEPARTMENT     |               |  |               |
| 51 PERSONNEL                          | 41,000.00     |  | 41,000.00     |
| Total 7200 SAFETY DIRECTOR            | 41,000.00     |  | 41,000.00     |
|                                       |               |  |               |
| * 7210 LEGAL DEPARTMENT               |               |  |               |
| 51 PERSONNEL                          | 56,318.00     |  | 56,318.00     |
| 52 CONTRACTUAL                        | 290,469.00    |  | 290,469.00    |
| Total 7210 LEGAL DEPARTMENT           | 346,787.00    |  | 346,787.00    |
|                                       |               |  |               |
| * 7220 CIVIL SERVICE DEPARTMENT       |               |  |               |
| 51 PERSONNEL                          | 9,091.00      |  | 9,091.00      |
| 52 CONTRACTUAL                        | 113,000.00    |  | 112,000.00    |
| Total 7220 CIVIL SERVICE DEPARTMENT   | 122,091.00    |  | 121,091.00    |
| Total 100 GENERAL FUND                | 14,535,409.88 |  | 14,534,409.88 |
|                                       |               |  |               |
| <b>110 PAYROLL STABILIZATION FUND</b> |               |  |               |
| * 7150 ADMINISTRATION                 |               |  |               |
| 51 PERSONNEL                          | 200,000.00    |  | 200,000.00    |
| Total 110 PAYROLL STABILIZATION FUND  | 200,000.00    |  | 200,000.00    |
|                                       |               |  |               |
| <b>201 STREET CONSTRUCTION</b>        |               |  |               |
| * 6450 SERVICE DEPARTMENT             |               |  |               |
| 51 PERSONNEL                          | 274,903.00    |  | 274,903.00    |
| 52 CONTRACTUAL                        | 16,500.00     |  | 16,500.00     |
| 53 SUPPLIES & MATERIALS               | 490,765.50    |  | 490,765.50    |
| Total 201 STREET CONSTRUCTION         | 782,168.50    |  | 782,168.50    |
|                                       |               |  |               |
| <b>202 STATE HIGHWAY</b>              |               |  |               |
| * 6450 SERVICE DEPARTMENT             |               |  |               |
| 52 CONTRACTUAL                        | 25,000.00     |  | 25,000.00     |
| Total 202 STATE HIGHWAY               | 25,000.00     |  | 25,000.00     |
|                                       |               |  |               |
| <b>203 FIRE SERVICE</b>               |               |  |               |
| * 1300 FIRE DEPARTMENT                |               |  |               |
| 51 PERSONNEL                          | 3,565,609.79  |  | 3,565,609.79  |
| 52 CONTRACTUAL                        | 201,683.00    |  | 201,683.00    |
| 53 SUPPLIES & MATERIALS               | 23,850.00     |  | 23,850.00     |
| 54 CAPITAL OUTLAY                     | 7,500.00      |  | 7,500.00      |
| Total 203 FIRE SERVICE                | 3,798,642.79  |  | 3,798,642.79  |
|                                       |               |  |               |
| <b>204 RECREATION PROGRAM</b>         |               |  |               |
| * 3350 RECREATION DEPARTMENT          |               |  |               |
| 51 PERSONNEL                          | 10,098.00     |  | 10,098.00     |
| 52 CONTRACTUAL                        | 45,410.00     |  | 45,410.00     |
| 53 SUPPLIES & MATERIALS               | 31,000.00     |  | 31,000.00     |
| 56 TRANSFERS, REIMBURSE, & REFUND     | 1,650.00      |  | 1,650.00      |
| Total 204 RECREATION PROGRAM          | 88,158.00     |  | 88,158.00     |

|  |  |  |            |
|--|--|--|------------|
| <b>211 POLICE PENSION FUND</b>         |  |  |            |
| * 1250 POLICE DEPARTMENT               |  |  | 500,000.00 |
| 51 PERSONNEL                           |  |  | 500,000.00 |
| Total 211 POLICE PENSION FUND          |  |  | 500,000.00 |
| <b>212 LAW ENFORCEMENT FUND</b>        |  |  |            |
| * 1250 POLICE DEPARTMENT               |  |  | 6,000.00   |
| 53 SUPPLIES & MATERIALS                |  |  | 6,000.00   |
| Total 212 LAW ENFORCEMENT FUND         |  |  | 6,000.00   |
| <b>214 POLICE TRAINING FUND</b>        |  |  |            |
| * 1250 POLICE DEPARTMENT               |  |  | 30,000.00  |
| 52 CONTRACTUAL                         |  |  | 30,000.00  |
| Total 214 POLICE TRAINING FUND         |  |  | 30,000.00  |
| <b>218 POLICE K-9 FUND</b>             |  |  |            |
| * 1250 POLICE DEPARTMENT               |  |  | 35,100.00  |
| 52 CONTRACTUAL                         |  |  | 2,200.00   |
| 53 SUPPLIES & MATERIALS                |  |  | 37,300.00  |
| Total 218 POLICE K-9 FUND              |  |  | 37,300.00  |
| <b>219 SCHOOL SAFETY TRAINING FUND</b> |  |  |            |
| * 1250 POLICE DEPARTMENT               |  |  | 2,000.00   |
| 52 CONTRACTUAL                         |  |  | 500.00     |
| 53 SUPPLIES & MATERIALS                |  |  | 2,500.00   |
| Total 219 SCHOOL SAFETY TRAINING FUND  |  |  | 2,500.00   |
| <b>221 LOCAL FISCAL RECOVERY/ARPA</b>  |  |  |            |
| * 6450 SERVICE DEPARTMENT              |  |  | 0.00       |
| 54 CAPITAL OUTLAY                      |  |  | 0.00       |
| Total 221 LOCAL FISCAL RECOVERY/ARPA   |  |  | 0.00       |
| <b>224 CUYAHOGA COUNTY/ARPA FUND</b>   |  |  |            |
| * 7150 ADMINISTRATION                  |  |  | 0.00       |
| 52 CONTRACTUAL                         |  |  | 0.00       |
| Total 224 CUYAHOGA COUNTY/ARPA FUND    |  |  | 0.00       |
| <b>225 URBAN RENEWAL TIF FUND</b>      |  |  |            |
| * 7150 ADMINISTRATION                  |  |  | 5,000.00   |
| 56 TRANSFERS, REIMBURSE, & REFUND      |  |  | 5,000.00   |
| Total 225 URBAN RENEWAL TIF FUND       |  |  | 5,000.00   |
| <b>232 FIRE PENSION FUND</b>           |  |  |            |
| * 1300 FIRE DEPARTMENT                 |  |  | 604,420.75 |
| 51 PERSONNEL                           |  |  | 604,420.75 |
| Total 232 FIRE PENSION FUND            |  |  | 604,420.75 |
| <b>233 RESCUE SQUAD FUND</b>           |  |  |            |
| * 1300 FIRE DEPARTMENT                 |  |  | 238,500.00 |
| 52 CONTRACTUAL                         |  |  | 42,812.00  |
| 53 SUPPLIES & MATERIALS                |  |  | 675,625.00 |
| 54 CAPITAL OUTLAY                      |  |  | 956,937.00 |
| Total 233 RESCUE SQUAD FUND            |  |  | 956,937.00 |

**245 RECYCLING FUND**

|   |                           |          |  |          |
|---|---------------------------|----------|--|----------|
| * | 4450 RECYCLING DEPARTMENT |          |  |          |
|   | 52 CONTRACTUAL            | 6,000.00 |  | 6,000.00 |
|   | Total 245 RECYCLING FUND  | 6,000.00 |  | 6,000.00 |

**260 GREENWOOD FARM**

|   |                          |           |  |           |
|---|--------------------------|-----------|--|-----------|
| * | 7150 ADMINISTRATION      |           |  |           |
|   | 52 CONTRACTUAL           | 15,000.00 |  | 15,000.00 |
|   | 53 SUPPLIES & MATERIALS  | 10,000.00 |  | 10,000.00 |
|   | Total 260 GREENWOOD FARM | 25,000.00 |  | 25,000.00 |

**301 BOND RETIREMENT**

|   |                           |            |  |            |
|---|---------------------------|------------|--|------------|
| * | 7150 ADMINISTRATION       |            |  |            |
|   | 52 CONTRACTUAL            | 4,000.00   |  | 4,000.00   |
|   | 55 DEBT SERVICE           | 350,000.00 |  | 350,000.00 |
|   | Total 301 BOND RETIREMENT | 354,000.00 |  | 354,000.00 |

**401 CAPITAL IMPROVEMENT**

|   |                               |              |  |              |
|---|-------------------------------|--------------|--|--------------|
| * | 7150 ADMINISTRATION           |              |  |              |
|   | 52 CONTRACTUAL                | 685,344.00   |  | 685,344.00   |
|   | 54 CAPITAL OUTLAY             | 2,066,000.00 |  | 2,066,000.00 |
|   | Total 401 CAPITAL IMPROVEMENT | 2,751,344.00 |  | 2,751,344.00 |

**410 STREET IMPROVEMENT FUND**

|   |                                   |              |  |              |
|---|-----------------------------------|--------------|--|--------------|
| * | 6450 SERVICE DEPARTMENT           |              |  |              |
|   | 52 CONTRACTUAL                    | 2,921,076.00 |  | 2,921,076.00 |
|   | Total 410 STREET IMPROVEMENT FUND | 2,921,076.00 |  | 2,921,076.00 |

**450 SEWER IMPROVEMENT FUND**

|   |                                  |            |  |            |
|---|----------------------------------|------------|--|------------|
| * | 5450                             |            |  |            |
|   | 52 CONTRACTUAL                   | 635,000.00 |  | 635,000.00 |
|   | Total 450 SEWER IMPROVEMENT FUND | 635,000.00 |  | 635,000.00 |

**600 SR/DISABLED TRANSPORTATION**

|   |                                      |           |  |           |
|---|--------------------------------------|-----------|--|-----------|
| * | 6450 SERVICE DEPARTMENT              |           |  |           |
|   | 52 CONTRACTUAL                       | 15,000.00 |  | 15,000.00 |
|   | Total 600 SR/DISABLED TRANSPORTATION | 15,000.00 |  | 15,000.00 |

**904 PROFESSIONAL SERVICES FUND**

|   |                                      |           |  |           |
|---|--------------------------------------|-----------|--|-----------|
| * | 7150 ADMINISTRATION                  |           |  |           |
|   | 56 TRANSFERS, REIMBURSE, & REFUND    | 25,000.00 |  | 25,000.00 |
|   | Total 904 PROFESSIONAL SERVICES FUND | 25,000.00 |  | 25,000.00 |

**907 BUILDING BOND FUND**

|   |                                   |           |  |           |
|---|-----------------------------------|-----------|--|-----------|
| * | 7150 ADMINISTRATION               |           |  |           |
|   | 56 TRANSFERS, REIMBURSE, & REFUND | 25,000.00 |  | 25,000.00 |
|   | Total 907 BUILDING BOND FUND      | 25,000.00 |  | 25,000.00 |

TOTAL ALL FUNDS

28,328,956.92

0.00

28,328,956.92