

ORDINANCE NO: 147-2025 (Revised 11/25/2025)

INTRODUCED BY: Mayor Thomas and All of Council

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, DURING THE FISCAL YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RICHMOND HEIGHTS, STATE OF OHIO, that:

SECTION 1: To provide for the current expenses and other expenditures of the City of Richmond Heights, Ohio, during the fiscal year beginning January 1, 2026, and ending December 31, 2026, the sums set forth in "Exhibit A" to this Ordinance, which is fully incorporated by reference herein, are hereby set aside and appropriated.

SECTION 2: The Director of Finance is authorized to draw warrants for payment of any of the appropriations in Exhibit A to this Ordinance upon receiving by the City of Richmond Heights or officers authorized by law to approve the same or by ordinance or by resolution of Council to make expenditures, provided that no warrant be drawn or paid for salaries or wages except to persons employed by authority or in accordance with law or ordinance, provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds' vote of Council for items or expenses constituting a legal obligation against the City and for purposes other than covered by the specific appropriations herein made.

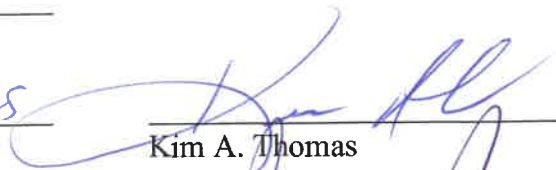
SECTION 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 4: This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and general welfare of the citizens of the City of Richmond Heights and for the reason that it is necessary to immediately make the appropriations herein in order that the City can properly function and meet its obligations; wherefore, this Ordinance shall take effect and be in full force immediately upon its passage by the Council and signature of the Mayor.

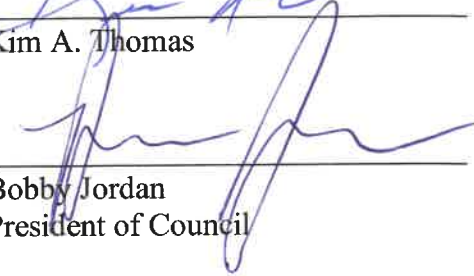
PASSED: november 25, 2025

APPROVED: november 25, 2025

ATTEST: Tracy Blair
Tracy Blair
Clerk of Council



Kim A. Thomas



Bobby Jordan
President of Council

EXHIBIT A

City of Richmond Heights

2026 Permanent Appropriations

		2026 Original Permanent Appropriations Ord. #	Amendment # 1 Ord. #	TOTAL
100	GENERAL FUND			
*	1250 POLICE DEPARTMENT			
	51 PERSONNEL	3,796,784.04		3,796,784.04
	52 CONTRACTUAL	818,302.94		818,302.94
	53 SUPPLIES & MATERIALS	134,519.74		134,519.74
	54 CAPITAL OUTLAY	165,000.00		165,000.00
	Total 1250 POLICE DEPARTMENT	4,914,606.72		4,914,606.72
*	3350 RECREATION DEPARTMENT			
	51 PERSONNEL	450,000.00		450,000.00
	52 CONTRACTUAL	125,000.00		125,000.00
	53 SUPPLIES & MATERIALS	65,000.00		65,000.00
	56 TRANSFERS, REIMBURSE, & REFUND	40,000.00		40,000.00
	Total 3350 RECREATION DEPARTMENT	680,000.00		680,000.00
*	4400 BUILDING DEPARTMENT			
	51 PERSONNEL	382,750.00		382,750.00
	52 CONTRACTUAL	215,420.00		215,420.00
	53 SUPPLIES & MATERIALS	5,000.00		5,000.00
	54 CAPITAL OUTLAY	35,000.00		35,000.00
	56 TRANSFERS, REIMBURSE, & REFUND	4,000.00		4,000.00
	Total 4400 BUILDING DEPARTMENT	642,170.00		642,170.00
*	6450 SERVICE DEPARTMENT			
	51 PERSONNEL	1,585,287.00		1,585,287.00
	52 CONTRACTUAL	1,000,000.00		1,000,000.00
	53 SUPPLIES & MATERIALS	120,200.00		120,200.00
	54 CAPITAL OUTLAY	10,000.00		10,000.00
	Total 6450 SERVICE DEPARTMENT	2,715,487.00		2,715,487.00
*	7100 COUNCIL			
	51 PERSONNEL	133,829.00		133,829.00
	52 CONTRACTUAL	97,500.00		97,500.00
	53 SUPPLIES & MATERIALS	2,750.00		2,750.00
	Total 7100 COUNCIL	234,079.00		234,079.00
*	7150 ADMINISTRATION			
	51 PERSONNEL	1,293,793.00		1,293,793.00
	52 CONTRACTUAL	1,535,896.16		1,535,896.16
	53 SUPPLIES & MATERIALS	63,500.00		63,500.00
	54 CAPITAL OUTLAY	25,000.00		25,000.00
	56 TRANSFERS, REIMBURSE, & REFUND	1,921,000.00		1,921,000.00
	Total 7150 ADMINISTRATION	4,839,189.16		4,839,189.16

* 7200 SAFETY DIRECTOR DEPARTMENT			
51 PERSONNEL	41,000.00		41,000.00
Total 7200 SAFETY DIRECTOR	41,000.00		41,000.00
* 7210 LEGAL DEPARTMENT			
51 PERSONNEL	56,318.00		56,318.00
52 CONTRACTUAL	290,469.00		290,469.00
Total 7210 LEGAL DEPARTMENT	346,787.00		346,787.00
* 7220 CIVIL SERVICE DEPARTMENT			
51 PERSONNEL	9,091.00		9,091.00
52 CONTRACTUAL	113,000.00		112,000.00
Total 7220 CIVIL SERVICE DEPARTMENT	122,091.00		121,091.00
Total 100 GENERAL FUND	14,535,409.88		14,534,409.88
110 PAYROLL STABILIZATION FUND			
* 7150 ADMINISTRATION			
51 PERSONNEL	200,000.00		200,000.00
Total 110 PAYROLL STABILIZATION FUND	200,000.00		200,000.00
201 STREET CONSTRUCTION			
* 6450 SERVICE DEPARTMENT			
51 PERSONNEL	274,903.00		274,903.00
52 CONTRACTUAL	16,500.00		16,500.00
53 SUPPLIES & MATERIALS	490,765.50		490,765.50
Total 201 STREET CONSTRUCTION	782,168.50		782,168.50
202 STATE HIGHWAY			
* 6450 SERVICE DEPARTMENT			
52 CONTRACTUAL	25,000.00		25,000.00
Total 202 STATE HIGHWAY	25,000.00		25,000.00
203 FIRE SERVICE			
* 1300 FIRE DEPARTMENT			
51 PERSONNEL	3,565,609.79		3,565,609.79
52 CONTRACTUAL	201,683.00		201,683.00
53 SUPPLIES & MATERIALS	23,850.00		23,850.00
54 CAPITAL OUTLAY	7,500.00		7,500.00
Total 203 FIRE SERVICE	3,798,642.79		3,798,642.79
204 RECREATION PROGRAM			
* 3350 RECREATION DEPARTMENT			
51 PERSONNEL	10,098.00		10,098.00
52 CONTRACTUAL	45,410.00		45,410.00
53 SUPPLIES & MATERIALS	31,000.00		31,000.00
56 TRANSFERS, REIMBURSE, & REFUND	1,650.00		1,650.00
Total 204 RECREATION PROGRAM	88,158.00		88,158.00

211 POLICE PENSION FUND			
*	1250	POLICE DEPARTMENT	
	51	PERSONNEL	500,000.00
		Total 211 POLICE PENSION FUND	500,000.00
212 LAW ENFORCEMENT FUND			
*	1250	POLICE DEPARTMENT	
	53	SUPPLIES & MATERIALS	6,000.00
		Total 212 LAW ENFORCEMENT FUND	6,000.00
214 POLICE TRAINING FUND			
*	1250	POLICE DEPARTMENT	
	52	CONTRACTUAL	30,000.00
		Total 214 POLICE TRAINING FUND	30,000.00
218 POLICE K-9 FUND			
*	1250	POLICE DEPARTMENT	
	52	CONTRACTUAL	35,100.00
	53	SUPPLIES & MATERIALS	2,200.00
		Total 218 POLICE K-9 FUND	37,300.00
219 SCHOOL SAFETY TRAINING FUND			
*	1250	POLICE DEPARTMENT	
	52	CONTRACTUAL	2,000.00
	53	SUPPLIES & MATERIALS	500.00
		Total 219 SCHOOL SAFETY TRAINING FUND	2,500.00
221 LOCAL FISCAL RECOVERY/ARPA			
*	6450	SERVICE DEPARTMENT	
	54	CAPITAL OUTLAY	0.00
		Total 221 LOCAL FISCAL RECOVERY/ARPA	0.00
224 CUYAHOGA COUNTY/ARPA FUND			
*	7150	ADMINISTRATION	
	52	CONTRACTUAL	0.00
		Total 224 CUYAHOGA COUNTY/ARPA FUND	0.00
225 URBAN RENEWAL TIF FUND			
*	7150	ADMINISTRATION	
	56	TRANSFERS, REIMBURSE, & REFUND	5,000.00
		Total 225 URBAN RENEWAL TIF FUND	5,000.00
232 FIRE PENSION FUND			
*	1300	FIRE DEPARTMENT	
	51	PERSONNEL	604,420.75
		Total 232 FIRE PENSION FUND	604,420.75
233 RESCUE SQUAD FUND			
*	1300	FIRE DEPARTMENT	
	52	CONTRACTUAL	238,500.00
	53	SUPPLIES & MATERIALS	42,812.00
	54	CAPITAL OUTLAY	675,625.00
		Total 233 RESCUE SQUAD FUND	956,937.00

245 RECYCLING FUND			
*	4450	RECYCLING DEPARTMENT	
	52	CONTRACTUAL	6,000.00
		Total 245 RECYCLING FUND	6,000.00
260 GREENWOOD FARM			
*	7150	ADMINISTRATION	
	52	CONTRACTUAL	15,000.00
	53	SUPPLIES & MATERIALS	10,000.00
		Total 260 GREENWOOD FARM	25,000.00
301 BOND RETIREMENT			
*	7150	ADMINISTRATION	
	52	CONTRACTUAL	4,000.00
	55	DEBT SERVICE	350,000.00
		Total 301 BOND RETIREMENT	354,000.00
401 CAPITAL IMPROVEMENT			
*	7150	ADMINISTRATION	
	52	CONTRACTUAL	685,344.00
	54	CAPITAL OUTLAY	2,066,000.00
		Total 401 CAPITAL IMPROVEMENT	2,751,344.00
410 STREET IMPROVEMENT FUND			
*	6450	SERVICE DEPARTMENT	
	52	CONTRACTUAL	2,921,076.00
		Total 410 STREET IMPROVEMENT FUND	2,921,076.00
450 SEWER IMPROVEMENT FUND			
*	5450		
	52	CONTRACTUAL	635,000.00
		Total 450 SEWER IMPROVEMENT FUND	635,000.00
600 SR/DISABLED TRANSPORTATION			
*	6450	SERVICE DEPARTMENT	
	52	CONTRACTUAL	15,000.00
		Total 600 SR/DISABLED TRANSPORTATION	15,000.00
904 PROFESSIONAL SERVICES FUND			
*	7150	ADMINISTRATION	
	56	TRANSFERS, REIMBURSE, & REFUND	25,000.00
		Total 904 PROFESSIONAL SERVICES FUND	25,000.00
907 BUILDING BOND FUND			
*	7150	ADMINISTRATION	
	56	TRANSFERS, REIMBURSE, & REFUND	25,000.00
		Total 907 BUILDING BOND FUND	25,000.00
TOTAL ALL FUNDS			28,328,956.92
			0.00
			28,328,956.92